

## Minutes for CCP meeting 3/23/23

In attendance: in person: Brad Rasmussen, Chief, Lakeport Police; Krista LeVier, Court Administrator; Stephen Carter, Interim Behavioral Health Services Director; Susan Krones, District Attorney; Rob Howe, Sheriff; Wendy Mondfrans, Chief Probation Officer; Meredith Noyer, Chief Deputy Probation Officer; Cindy Rodriguez, Staff Services Analyst, Sr, Probation. By zoom: Jonathon Portney, Health Services Director; Crystal Markytan, Social Services Director.

Meeting started at 1:00PM with introductions.

Request to send plan details related to funding spent to Chief Probation Officer by mid-October so they can be included in next year's plan by the Analyst.

Handed out spreadsheet-Wendy to email zoom attendee's.

Some agencies have not taken money. Concern if money not used it will be taken away or used for us. Rob stated AB109 will not be taken away per Governor Newsom but could be allocated for us.

Wendy has long term dream of creating a transitional housing plan. Placer County was forced into buying tents that did not work very well due to weather.

Stephen Carter suggested we put money in a special fund that the State would not see if it isn't used.

Probation is requesting \$1,740,691.00

Mental Health is requesting the same as this year for now. \$147,709.00

Public Health is requesting \$873,196 because of increased costs for jail medical.

Sherriff is requesting an increase but does not have amount yet.

District Attorney is requesting an increase but does not have amount yet. They would like to look into new management system and new law clerk position.

A discussion was had about when the amounts needed could be determined. It was agreed that amounts could be adjusted in October with the plan narratives. A meeting can then be had to approve new amounts and each department can change their amounts at mid-year budget.

Rob Howe made a motion to approve on increases. Seconded by Chief Rasmussen. All approved.

Meeting ended at 1:35PM